

State Procurement Office  
Procurement of Health and Human Services, Chapter 103F, HRS

**Report of Health and Human Services Contracts**

Summary Reports  
July 3, 2006

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State Procurement Office  
Procurement of Health and Human Services, Chapter 103F, HRS

Report of Health and Human Services Contracts  
Funds Contracted for FY 2006

Summary by Department

July 3, 2006

**Funds Contracted (or Estimated) for FY 2006**

	Number of Contracts	Federal	General	Special	Total	
<b>Defense</b>	9	<b>\$1,673,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,673,393</b>	0.2%
<b>Education</b>	55	<b>\$290,000</b>	<b>\$50,846,600</b>	<b>\$485,000</b>	<b>\$51,621,600</b>	7.0%
<b>Health</b>	313	<b>\$15,858,110</b>	<b>\$83,147,525</b>	<b>\$9,194,983</b>	<b>\$108,200,618</b>	14.8%
<b>Human Services</b>	364	<b>\$309,215,171</b>	<b>\$223,389,206</b>	<b>\$0</b>	<b>\$532,604,377</b>	72.6%
<b>Judiciary</b>	94	<b>\$276,900</b>	<b>\$9,941,855</b>	<b>\$1,502,486</b>	<b>\$11,721,241</b>	1.6%
<b>Labor &amp; Industrial Relations</b>	76	<b>\$15,528,561</b>	<b>\$5,105,269</b>	<b>\$0</b>	<b>\$20,633,830</b>	2.8%
<b>Public Safety</b>	21	<b>\$60,000</b>	<b>\$6,936,336</b>	<b>\$0</b>	<b>\$6,996,336</b>	1.0%

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**Grand Total** (932 contracts)

**Grand Total Federal Funds** **\$342,902,135** 46.8%

**Grand Total General Funds** **\$379,366,791** 51.7%

**Grand Total Special Funds** **\$11,182,469** 1.5%

**Grand Total Funds** **\$733,451,395**

State Procurement Office  
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**Report of Health and Human Services Contracts  
Summary of Funds Contracted FY 2005  
by Source of Funds and Department and Division  
and Actual Expenditures**

July 3, 2006

	Number of Contracts	Funds Contracted/Estimated for FY 2005			Actual Expenditures FY 2005	
		Federal	General	Special	Total	Total Expended
<b>Attorney General</b>	<b>6</b>	<b>\$846,477</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,196,477</b>	<b>\$0</b>
<b>Crime Prevention &amp; Justice Assistance</b>	<b>6</b>	<b>\$846,477</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,196,477</b>	<b>\$0</b>
<b>Education</b>	<b>107</b>	<b>\$1,544,520</b>	<b>\$26,850,458</b>	<b>\$5,577,460</b>	<b>\$33,972,438</b>	<b>\$67,489,185</b>
<b>Central District</b>	<b>3</b>	<b>\$0</b>	<b>\$265,280</b>	<b>\$0</b>	<b>\$265,280</b>	<b>\$59,788</b>
<b>Hawaii District</b>	<b>3</b>	<b>\$0</b>	<b>\$347,000</b>	<b>\$0</b>	<b>\$347,000</b>	<b>\$0</b>
<b>Kauai District</b>	<b>6</b>	<b>\$0</b>	<b>\$691,840</b>	<b>\$0</b>	<b>\$691,840</b>	<b>\$196,554</b>
<b>Leeward District</b>	<b>9</b>	<b>\$2,180</b>	<b>\$283,153</b>	<b>\$0</b>	<b>\$285,333</b>	<b>\$28,885</b>
<b>Maui District</b>	<b>1</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$35,000</b>
<b>Office of Business Services</b>	<b>46</b>	<b>\$0</b>	<b>\$24,208,000</b>	<b>\$0</b>	<b>\$24,208,000</b>	<b>\$64,010,491</b>
<b>Office of Curriculum, Instruction &amp; Student Services</b>	<b>39</b>	<b>\$1,542,340</b>	<b>\$1,005,185</b>	<b>\$5,577,460</b>	<b>\$8,124,985</b>	<b>\$3,158,467</b>

	Number of Contracts	Funds Contracted/Estimated for FY 2005			Actual Expenditures FY 2005	
		Federal	General	Special	Total	Total Exepended
<b>Health</b>	<b>465</b>	<b>\$22,744,475</b>	<b>\$104,838,727</b>	<b>\$12,261,549</b>	<b>\$139,844,751</b>	<b>\$122,509,194</b>
Accounting	1	\$0	\$204,977	\$0	\$204,977	\$0
Administrative Services Office	8	\$110,000	\$600,791	\$0	\$710,791	\$688,649
Adult Mental Health	198	\$1,093,059	\$55,172,018	\$5,091,145	\$61,356,222	\$61,420,326
Alcohol and Drug Abuse	58	\$2,439,614	\$5,459,934	\$0	\$7,899,548	\$1,606,817
Child & Adolescent Mental Health	1	\$0	\$368,002	\$0	\$368,002	\$0
Communicable Diseases	12	\$1,573,300	\$1,456,100	\$0	\$3,029,400	\$1,076,703
Community Health	10	\$890,152	\$800,000	\$0	\$1,690,152	\$1,409,949
Dental Health	1	\$0	\$200,000	\$0	\$200,000	\$0
Developmental Disabilities	12	\$0	\$1,662,910	\$0	\$1,662,910	\$0
Emergency Medical Services	7	\$2,279,265	\$12,027,859	\$1,400,012	\$15,707,136	\$13,325,663
Executive Office on Aging	14	\$5,604,236	\$5,495,588	\$0	\$11,099,824	\$10,528,824
Family Health Services	143	\$8,754,849	\$21,390,548	\$5,770,392	\$35,915,789	\$32,452,263

	Number of Contracts	Funds Contracted/Estimated for FY 2005			Actual Expenditures FY 2005	
		Federal	General	Special	Total	Total Expended
<b>Human Services</b>	402	<b>\$300,435,232</b>	<b>\$194,870,795</b>	<b>\$0</b>	<b>\$495,306,027</b>	<b>\$141,311,962</b>
Benefit, Employment, & Support Services	60	\$20,175,342	\$2,401,522	\$0	\$22,576,864	\$8,053,795
Housing & Community Development Corp. of Hawaii	32	\$2,621,919	\$4,262,155	\$0	\$6,884,074	\$4,171,950
MEDQUEST	9	\$177,023,239	\$125,728,211	\$0	\$302,751,450	\$10,270,162
Office of Youth Services	54	\$3,665,837	\$4,401,216	\$0	\$8,067,053	\$7,301,697
Social Services Division	214	\$94,365,187	\$57,215,980	\$0	\$151,581,167	\$108,684,530
Vocational Rehabilitation & Services to the Blind	33	\$2,583,708	\$861,711	\$0	\$3,445,419	\$2,829,828
<b>Labor &amp; Industrial Relations</b>	120	<b>\$15,028,297</b>	<b>\$8,174,400</b>	<b>\$533,553</b>	<b>\$23,736,250</b>	<b>\$8,847,982</b>
Office of Community Services	66	\$5,425,511	\$8,174,400	\$12,000	\$13,611,911	\$6,798,168
Workforce Development	54	\$9,602,786	\$0	\$521,553	\$10,124,339	\$2,049,814
<b>Public Safety</b>	10	<b>\$47,548</b>	<b>\$3,174,350</b>	<b>\$1,017,000</b>	<b>\$4,238,898</b>	<b>\$0</b>
Corrections Program Services	5	\$47,548	\$184,350	\$1,017,000	\$1,248,898	\$0
Health Care Division	5	\$0	\$2,990,000	\$0	\$2,990,000	\$0

	Number of Contracts	Funds Contracted/Estimated for FY 2005			Actual Expenditures FY 2005	
		Federal	General	Special	Total	Total Exepended
<b>Judiciary</b>	<b>67</b>	<b>\$185,000</b>	<b>\$8,020,051</b>	<b>\$433,186</b>	<b>\$8,638,237</b>	<b>\$816,024</b>
Alternative Dispute Resolution	1	\$0	\$449,650	\$0	\$449,650	\$0
Fifth Circuit	9	\$0	\$160,455	\$0	\$160,455	\$187,513
First Circuit	29	\$185,000	\$4,884,479	\$140,500	\$5,209,979	\$379,425
Second Circuit	20	\$0	\$1,363,752	\$0	\$1,363,752	\$36,000
Third Circuit	8	\$0	\$1,161,715	\$292,686	\$1,454,401	\$213,086

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**Grand Total Funds for FY 2005**

	<b>Contracted/Estimated for FY 2005</b>	<b>Actual Expenditures for FY 2005</b>
<b>(1177 contracts)</b>		
<b>Grand Total Federal Funds</b>	\$340,831,549	<i>\$105,998,165</i>
<b>Grand Total General Funds</b>	\$346,278,781	<i>\$221,490,716</i>
<b>Grand Total Special Funds</b>	\$19,822,748	<i>\$13,485,466</i>
<b>Grand Total Funds</b>	<b>\$706,933,078</b>	<b><i>\$340,974,347</i></b>

State Procurement Office  
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**Report of Health and Human Services Contracts  
Summary of Funds Contracted for FY 2006  
by Source of Funds and Department and Division**

July 3, 2006

**Funds Contracted (or Estimated) for FY 2006**

	Number of Contracts	Federal	General	Special	Total
<b>Defense</b>	<b>9</b>	<b>\$1,673,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,673,393</b>
<b>Administration</b>	<b>9</b>	<b>\$1,673,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,673,393</b>
<b>Education</b>	<b>55</b>	<b>\$290,000</b>	<b>\$50,846,600</b>	<b>\$485,000</b>	<b>\$51,621,600</b>
<b>Central District</b>	<b>2</b>	<b>\$0</b>	<b>\$271,040</b>	<b>\$0</b>	<b>\$271,040</b>
<b>Kauai District</b>	<b>6</b>	<b>\$0</b>	<b>\$706,560</b>	<b>\$0</b>	<b>\$706,560</b>
<b>Leeward District</b>	<b>1</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$230,000</b>
<b>Office of Curriculum, Instruction &amp; Student Services</b>	<b>46</b>	<b>\$290,000</b>	<b>\$49,639,000</b>	<b>\$485,000</b>	<b>\$50,414,000</b>
<b>Health</b>	<b>313</b>	<b>\$15,858,110</b>	<b>\$83,147,525</b>	<b>\$9,194,983</b>	<b>\$108,200,618</b>
<b>Administrative Services Office</b>	<b>1</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Adult Mental Health</b>	<b>42</b>	<b>\$605,058</b>	<b>\$5,446,550</b>	<b>\$0</b>	<b>\$6,051,608</b>
<b>Alcohol and Drug Abuse</b>	<b>42</b>	<b>\$4,312,981</b>	<b>\$4,555,088</b>	<b>\$381,954</b>	<b>\$9,250,023</b>
<b>Child &amp; Adolescent Mental Health</b>	<b>45</b>	<b>\$136,000</b>	<b>\$26,624,957</b>	<b>\$32,660</b>	<b>\$26,793,617</b>
<b>Communicable Diseases</b>	<b>10</b>	<b>\$222,500</b>	<b>\$803,500</b>	<b>\$0</b>	<b>\$1,026,000</b>
<b>Community Health</b>	<b>10</b>	<b>\$644,405</b>	<b>\$800,025</b>	<b>\$0</b>	<b>\$1,444,430</b>
<b>Dental Health</b>	<b>2</b>	<b>\$0</b>	<b>\$200,250</b>	<b>\$0</b>	<b>\$200,250</b>
<b>Developmental Disabilities</b>	<b>1</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Developmental Disabilities Council</b>	<b>1</b>	<b>\$0</b>	<b>\$30,765</b>	<b>\$0</b>	<b>\$30,765</b>
<b>Emergency Medical Services</b>	<b>6</b>	<b>\$189,000</b>	<b>\$12,126,852</b>	<b>\$1,964,763</b>	<b>\$14,280,615</b>
<b>Executive Office on Aging</b>	<b>16</b>	<b>\$5,475,405</b>	<b>\$5,342,013</b>	<b>\$148,163</b>	<b>\$10,965,581</b>
<b>Family Health Services</b>	<b>137</b>	<b>\$4,272,761</b>	<b>\$25,017,525</b>	<b>\$6,667,443</b>	<b>\$35,957,729</b>



**Funds Contracted (or Estimated) for FY 2006**

	Number of Contracts	Federal	General	Special	Total
<b>Human Services</b>	<b>364</b>	<b>\$309,215,171</b>	<b>\$223,389,206</b>	<b>\$0</b>	<b>\$532,604,377</b>
Accounting	1	\$59,033	\$41,415	\$0	\$100,448
Benefit, Employment, & Support Services	78	\$17,563,021	\$12,180,365	\$0	\$29,743,386
Housing & Community Development Corp. of Hawaii	19	\$750,000	\$4,018,607	\$0	\$4,768,607
MEDQUEST	8	\$240,846,653	\$170,006,123	\$0	\$410,852,776
Office of Youth Services	48	\$3,874,564	\$4,810,129	\$0	\$8,684,693
Social Services Division	176	\$43,148,792	\$31,732,127	\$0	\$74,880,919
Vocational Rehabilitation & Services to the Blind	34	\$2,973,108	\$600,440	\$0	\$3,573,548
<b>Labor &amp; Industrial Relations</b>	<b>76</b>	<b>\$15,528,561</b>	<b>\$5,105,269</b>	<b>\$0</b>	<b>\$20,633,830</b>
Accounting	2	\$0	\$768,000	\$0	\$768,000
Office of Community Services	55	\$5,106,863	\$4,337,269	\$0	\$9,444,132
Workforce Development	19	\$10,421,698	\$0	\$0	\$10,421,698
<b>Public Safety</b>	<b>21</b>	<b>\$60,000</b>	<b>\$6,936,336</b>	<b>\$0</b>	<b>\$6,996,336</b>
Corrections Program Services	8	\$0	\$1,777,319	\$0	\$1,777,319
Hawaii Paroling Authority	3	\$60,000	\$50,000	\$0	\$110,000
Health Care Division	6	\$0	\$3,056,667	\$0	\$3,056,667
Institutions	1	\$0	\$1,894,350	\$0	\$1,894,350
Office of the Deputy Director	2	\$0	\$8,000	\$0	\$8,000
Office of the Director	1	\$0	\$150,000	\$0	\$150,000

**Funds Contracted (or Estimated) for FY 2006**

	<b>Number of Contracts</b>	<b>Federal</b>	<b>General</b>	<b>Special</b>	<b>Total</b>
<b>Judiciary</b>	<b>94</b>	<b>\$276,900</b>	<b>\$9,941,855</b>	<b>\$1,502,486</b>	<b>\$11,721,241</b>
<b>Alternative Dispute Resolution</b>	<b>1</b>	<b>\$0</b>	<b>\$474,650</b>	<b>\$0</b>	<b>\$474,650</b>
<b>Children's Justice Center</b>	<b>1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,000</b>	<b>\$208,000</b>
<b>Fifth Circuit</b>	<b>12</b>	<b>\$0</b>	<b>\$326,454</b>	<b>\$62,000</b>	<b>\$388,454</b>
<b>First Circuit</b>	<b>43</b>	<b>\$231,400</b>	<b>\$5,392,967</b>	<b>\$219,300</b>	<b>\$5,843,667</b>
<b>Fiscal &amp; Support Services Division</b>	<b>1</b>	<b>\$0</b>	<b>\$24,500</b>	<b>\$0</b>	<b>\$24,500</b>
<b>Second Circuit</b>	<b>20</b>	<b>\$0</b>	<b>\$1,755,228</b>	<b>\$0</b>	<b>\$1,755,228</b>
<b>Third Circuit</b>	<b>16</b>	<b>\$45,500</b>	<b>\$1,968,056</b>	<b>\$1,013,186</b>	<b>\$3,026,742</b>

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**Grand Total Funds Contracted/Estimated  
for FY 2006**

**(932 contracts)**

<b>Grand Total Federal Funds</b>	\$342,902,135
<b>Grand Total General Funds</b>	\$379,366,791
<b>Grand Total Special Funds</b>	\$11,182,469
<b>Grand Total Funds</b>	\$733,451,395

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**Report of Health and Human Services Contracts  
Summary of Funds Contracted for FY 2007  
by Source of Funds and Department and Division**

July 3, 2006

**Funds Contracted (or Estimated) for FY 2007**

	Number of Contracts	Federal	General	Special	Total
<b>Education</b>	<b>5</b>	<b>\$0</b>	<b>\$8,070,000</b>	<b>\$0</b>	<b>\$8,070,000</b>
Office of Curriculum, Instruction & Student Services	5	\$0	\$8,070,000	\$0	\$8,070,000
<b>Health</b>	<b>76</b>	<b>\$7,775,839</b>	<b>\$13,993,100</b>	<b>\$0</b>	<b>\$21,768,939</b>
Adult Mental Health	8	\$0	\$200,000	\$0	\$200,000
Communicable Diseases	3	\$0	\$500,000	\$0	\$500,000
Executive Office on Aging	11	\$4,890,638	\$5,208,015	\$0	\$10,098,653
Family Health Services	54	\$2,885,201	\$8,085,085	\$0	\$10,970,286
<b>Human Services</b>	<b>59</b>	<b>\$2,514,375</b>	<b>\$1,823,016</b>	<b>\$0</b>	<b>\$4,337,391</b>
Benefit, Employment, & Support Services	15	\$0	\$0	\$0	\$0
Office of Youth Services	18	\$996,005	\$1,462,801	\$0	\$2,458,806
Vocational Rehabilitation & Services to the Blind	26	\$1,518,370	\$360,215	\$0	\$1,878,585
<b>Public Safety</b>	<b>1</b>	<b>\$0</b>	<b>\$65,250</b>	<b>\$0</b>	<b>\$65,250</b>
Hawaii Paroling Authority	1	\$0	\$65,250	\$0	\$65,250
<b>Judiciary</b>	<b>72</b>	<b>\$0</b>	<b>\$8,348,400</b>	<b>\$503,186</b>	<b>\$8,851,586</b>
Alternative Dispute Resolution	1	\$0	\$474,650	\$0	\$474,650
Children's Justice Center	1	\$0	\$0	\$208,000	\$208,000
Fifth Circuit	10	\$0	\$326,455	\$62,000	\$388,455
First Circuit	31	\$0	\$4,882,200	\$140,500	\$5,022,700
Second Circuit	18	\$0	\$1,762,104	\$0	\$1,762,104
Third Circuit	11	\$0	\$902,991	\$92,686	\$995,677

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**Grand Total Funds Contracted/Estimated  
for FY 2007**

**(213 contracts)**

<b>Grand Total Federal Funds</b>	\$10,290,214
<b>Grand Total General Funds</b>	\$32,299,766
<b>Grand Total Special Funds</b>	\$503,186
<b>Grand Total Funds</b>	\$43,093,166

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Report of Health and Human Services Contracts  
Summary of Funds Contracted by Department and Division  
FY 2005, 2006 and 2007  
July 3, 2006

Department and Division	2005	2006	2007
<b><i>Attorney General</i></b>	<b><i>\$1,196,477</i></b>		
Crime Prevention & Justice Assistance	\$1,196,477		
<b><i>Defense</i></b>		<b><i>\$1,673,393</i></b>	
Administration		\$1,673,393	
<b><i>Education</i></b>	<b><i>\$33,972,438</i></b>	<b><i>\$51,621,600</i></b>	<b><i>\$8,070,000</i></b>
Central District	\$265,280	\$271,040	
Hawaii District	\$347,000		
Kauai District	\$691,840	\$706,560	
Leeward District	\$285,333	\$230,000	
Maui District	\$50,000		
Office of Business Services	\$24,208,000		
Office of Curriculum, Instruction & Student Services	\$8,124,985	\$50,414,000	\$8,070,000
<b><i>Health</i></b>	<b><i>\$139,844,751</i></b>	<b><i>\$108,200,618</i></b>	<b><i>\$21,768,939</i></b>
Accounting	\$204,977		
Administrative Services Office	\$710,791	\$2,000,000	
Adult Mental Health	\$61,356,222	\$6,051,608	\$200,000
Alcohol and Drug Abuse	\$7,899,548	\$9,250,023	
Child & Adolescent Mental Health	\$368,002	\$26,793,617	
Communicable Diseases	\$3,029,400	\$1,026,000	\$500,000
Community Health	\$1,690,152	\$1,444,430	
Dental Health	\$200,000	\$200,250	
Developmental Disabilities	\$1,662,910	\$200,000	
Developmental Disabilities Council		\$30,765	
Emergency Medical Services	\$15,707,136	\$14,280,615	
Executive Office on Aging	\$11,099,824	\$10,965,581	\$10,098,653
Family Health Services	\$35,915,789	\$35,957,729	\$10,970,286
<b><i>Human Services</i></b>	<b><i>\$495,306,027</i></b>	<b><i>\$532,604,377</i></b>	<b><i>\$4,337,391</i></b>
Accounting		\$100,448	
Benefit, Employment, & Support Services	\$22,576,864	\$29,743,386	\$0

<b>Department and Division</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Housing & Community Development Corp. of Hawaii	\$6,884,074	\$4,768,607	
MEDQUEST	\$302,751,450	\$410,852,776	
Office of Youth Services	\$8,067,053	\$8,684,693	\$2,458,806
Social Services Division	\$151,581,167	\$74,880,919	
Vocational Rehabilitation & Services to the Blind	\$3,445,419	\$3,573,548	\$1,878,585
<b><i>Labor &amp; Industrial Relations</i></b>	<b>\$23,736,250</b>	<b>\$20,633,830</b>	
Accounting		\$768,000	
Office of Community Services	\$13,611,911	\$9,444,132	
Workforce Development	\$10,124,339	\$10,421,698	
<b><i>Public Safety</i></b>	<b>\$4,238,898</b>	<b>\$6,996,336</b>	<b>\$65,250</b>
Corrections Program Services	\$1,248,898	\$1,777,319	
Hawaii Paroling Authority		\$110,000	\$65,250
Health Care Division	\$2,990,000	\$3,056,667	
Institutions		\$1,894,350	
Office of the Deputy Director		\$8,000	
Office of the Director		\$150,000	
<b><i>Judiciary</i></b>	<b>\$8,638,237</b>	<b>\$11,721,241</b>	<b>\$8,851,586</b>
Alternative Dispute Resolution	\$449,650	\$474,650	\$474,650
Children's Justice Center		\$208,000	\$208,000
Fifth Circuit	\$160,455	\$388,454	\$388,455
First Circuit	\$5,209,979	\$5,843,667	\$5,022,700
Fiscal & Support Services Division		\$24,500	
Second Circuit	\$1,363,752	\$1,755,228	\$1,762,104
Third Circuit	\$1,454,401	\$3,026,742	\$995,677
<b>Grand Total</b>	<b>\$706,933,078</b>	<b>\$733,451,395</b>	<b>\$43,093,166</b>